

Physical Education		April 15 - March 16	PROJECTED FIGURES
Purchasing Specialist equipment	Football nets		
	Engraving		7.00
Subsidizing swimming	KS1 & KS2		3448.00
Specialist PE coaching Sports Jam KS1 & Top Play ( April - July)  KS2 & ASC Football (Sept - March 16)  Chance to Shine Cricket (Summer 15)	April		315.00
	May		315.00
	June		315.00
	July		210.00
	Sept - March - estimate		2310.00
	6 x 315      2 x 210		
	April - July 15		200.00
HLTA to run competitions  After school netball & indoor football leagues  HLTA - Top Play provision (infants) BM & SL			
Participation in local federations sports employing High school coaches to organise a variety of opportunities for gifted and talented pupils to participate in a number of festivals	April 15 - March 16		1000.00
Minibus Hire BA/SL to drive local minibus to attend local sporting events	April - July		
	Sept - March - estimated		400.00
	(10 x £40 minibus)		
		<b>Running Total</b>	<b>8520.00</b>